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ANNEX II

ESF+ total financial appropriations by fund and national co-financing (in EUR)

Table 11: Total financial appropriations by fund and national co-financing (CCI: 2021BG05SFPR001)

Policy / JTF specific objective number or technical assistance	Priority	Basis for calculation Union support	Fund	Category of region*	Union contribution (a)=(g)+(h)	Breakdown of Union contribution		National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
						Less flexibility amount (g)	Flexibility amount (h)		Public (c)	Private (d)		
4	1	Public	ESF+	Transition	38,193,790.00	32,192,364.00	6,001,426.00	16,368,768.00	16,368,768.00		54,562,558.00	69.9999989003 %
4	1	Public	ESF+	Less developed	197,796,585.00	166,763,856.00	31,032,729.00	34,905,280.00	34,905,280.00		232,701,865.00	84.9999998926 %
4	2	Public	ESF+	Transition	33,056,170.00	27,862,023.00	5,194,147.00	14,166,930.00	14,166,930.00		47,223,100.00	70.0000000000 %
4	2	Public	ESF+	Less developed	165,280,855.00	139,349,589.00	25,931,266.00	29,167,210.00	29,167,210.00		194,448,065.00	84.9999998714 %
4	3	Public	ESF+	Transition	78,186,019.00	65,900,577.00	12,285,442.00	33,508,294.00	33,508,294.00		111,694,313.00	69.9999999105 %

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Policy / JTF specific objective number or technical assistance	Priority	Basis for calculation Union support	Fund	Category of region*	Union contribution (a)=(g)+(h)	Breakdown of Union contribution		National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
						Less flexibility amount (g)	Flexibility amount (h)		Public (c)	Private (d)		
4	3	Public	ESF+	Less developed	236,066,581.00	199,029,591.00	37,036,990.00	41,658,809.00	41,658,809.00		277,725,390.00	84.9999998200 %
TA36(4)	4	Public	ESF+	Transition	6,369,166.00	5,368,373.00	1,000,793.00	2,729,643.00	2,729,643.00		9,098,809.00	69.9999967029 %
TA36(4)	4	Public	ESF+	Less developed	31,845,834.00	26,849,473.00	4,996,361.00	5,619,854.00	5,619,854.00		37,465,688.00	84.9999978647 %
Total			ESF+	Transition	155,805,145.00	131,323,337.00	24,481,808.00	66,773,635.00	66,773,635.00		222,578,780.00	69.9999995507 %
Total			ESF+	Less developed	630,989,855.00	531,992,509.00	98,997,346.00	111,351,153.00	111,351,153.00		742,341,008.00	84.9999997575 %
Grand total					786,795,000.00	663,315,846.00	123,479,154.00	178,124,788.00	178,124,788.00		964,919,788.00	81.5399383228 %

* For ERDF: less developed transition, more developed, and where applicable, special allocation for outermost and northerly sparsely populated regions. For ESF+, less developed, transition, more developed and, where applicable, additional allocation for outermost regions. For Cohesion Fund: not applicable. For technical assistance, application of categories of region depends on selection of a fund.